

Resources Scrutiny Commission

Agenda (budget consultation - part 2)



Date: Friday, 15 December 2023

Time: 9.30 am

Venue: Council Chamber, City Hall

Distribution:

Councillors: Geoff Gollop (Chair), Heather Mack (Vice-Chair), Mark Bradshaw, Martin Fodor, Zoe Goodman, John Goulandris, Gary Hopkins, Tim Rippington and Patrick McAllister

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Date: 30 November 2023



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Agenda (part 2 of meeting on 15 December 2023)

1. Welcome, introductions and safety information

2. Scrutiny of budget consultation/proposals (Part 2)

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Key background documents for this item are:

1. Medium Term Financial Plan and Capital Strategy, as considered at the 31 October Full Council

[ModernGov - bristol.gov.uk](https://modern.gov.uk/bristol)

2. Previous Resources Scrutiny/Finance Task Group comments as submitted to the 31 October Full Council

[FTG submission for Full Council - 31 Oct 23.pdf \(bristol.gov.uk\)](https://bristol.gov.uk/bristol/finance/previous-resources-scrutiny/ftg-submission-for-full-council-31-oct-23.pdf)

3. Budget 2024-25 consultation as published on the Ask Bristol consultation and engagement hub

<https://www.ask.bristol.gov.uk/budget-2024-25>

In this session, the Resources Scrutiny Commission will consider the following issues:

a. Transformation programme (up to 60 minutes)

Update and opportunity for questioning on delivery of the 'top 4' transformation programme.

Key reference document: update paper submitted to the Overview and Scrutiny Management Board on 4 December 2023

<https://democracy.bristol.gov.uk/documents/s90216/Transformation%20Portfolio.pdf>

b. Children and Education & Adult Social Care (up to 60 minutes)

Budget proposal reference points:

- Relevant shortlisted Invest to Save (capital) proposals

- Adult social care budget proposals as included in list of 25 budget proposals

Key questions/areas of scrutiny interest as identified in advance of this meeting by Resources Scrutiny members:

1. What is the confidence level around actual delivery of each of these proposals, and how will this be tracked?
2. Can these measures be taken whilst also ensuring individuals still receive the care they need?



